

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGIONAL OFFICE XI  
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023  
No. 39  
(FROM THE FY 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Representation Meals	Expense- PRC Region XI	No	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	45,000.00	45,000.00	.	Meals- 90 pax Specifications: -buffet setup -3 main dishes (beef, fish, and chicken), vegetables, rice, dessert (pastries), fresh fruits, and 1 round of soft drinks; Free use of food warmers; Free use of plates, glasses, and utensils for 90 pax; -with 2 standby waiters  For the conduct of Father's Day Celebration 2023 on 30 June 2023
A.I.a.1	Supplies and Expense	Materials PRC Region XI	No	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	17,100.00	17,100.00	.	Token  Customized Tall Mug (16oz)- 24 pcs. Customized Coffee Mug with print- 50 pcs.  For the conduct of Father's Day Celebration 2023 on 30 June 2023
	<b>GRAND TOTAL</b>									<b>62,100.00</b>	<b>62,100.00</b>	.	

Prepared by: RBAC Secretariat

Certified Funds Available:

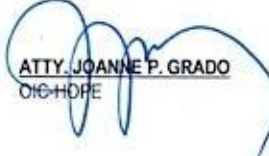
Recommending Approval by RBAC Members:

Approved by:

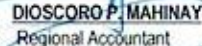
  
**MAE ANGELA A. AVILES**  
RBAC Secretary

  
**KERCHNER AQUINO**  
Budget Officer

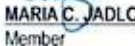
  
**TERESITA MATA-MARAÑON**  
OIC-Chairperson

  
**ATTY. JOANNE P. GRADO**  
OIC-HOPE

  
**CLAUDIA A. SIATOCA**  
Member

  
**DIOSCORO P. MAHINAY**  
Regional Accountant

  
**KERCHNER AQUINO**  
Member

  
**MARIA C. JADLOC**  
Member

  
**ATTY. SHANIZ A. ABALORIO-CANETE**  
Member